

## INTERGOVERNMENTAL AGREEMENT

This Agreement is entered into this 10 day of December, 2013, by and between the JACKSON COUNTY BOARD OF COMMISSIONERS ("JACKSON COUNTY"), and the BARROW COUNTY BOARD OF COMMISSIONERS ("BARROW COUNTY") in order to provide for an intergovernmental contract agreement; to create a more efficient and transparent method of delivering and receiving payment for the services of the Piedmont Circuit Juvenile Court ("Juvenile Court") between the host, JACKSON COUNTY, and the other member county, BARROW COUNTY.

For the purposes of this Agreement the total Juvenile Court budget layout will be defined according to Exhibit "A" attached hereto for estimation purposes.

JACKSON COUNTY and BARROW COUNTY hereby agree to share the portion of Juvenile Court expenditures based upon 2010 Census results as follows; 47 percent share of expenditures afforded to BARROW COUNTY, 41 percent share afforded to JACKSON COUNTY, (the other portion, 12 percent afforded to non-agreed party Banks County). BARROW COUNTY is subject to all Juvenile Court expenditures submitted by JACKSON COUNTY EXCEPT the following: Court reporting fees, witness fees, and other professional fees. In addition, the Juvenile Court Judge's base salary is paid for by the State of Georgia and is deducted from the total budgeted expenditures with the exception of the adjusted difference between the base State salary and the total salary paid by JACKSON COUNTY. Therefore, the difference between base salary and what is being paid as salary compensation to the Juvenile Court judge shall be apportioned according to the aforementioned percentages assigned to each jurisdiction.

Accordingly, Exhibit "B" outlines the fiscal year 2014 *Jackson County Annual Budget* from which the estimated monthly BARROW COUNTY general portion of Juvenile Court expenditures is figured. All monthly BARROW COUNTY costs will be based on actual expenditures from Juvenile Court. To accurately account for all expenditures JACKSON COUNTY will invoice BARROW COUNTY the following month for which Juvenile Court services were performed, i.e. January, 2014 costs will be billed to BARROW COUNTY in February, 2014.

For the purposes of this Agreement, a breakdown on base salary paid by the State of Georgia and the actual salary paid to the Juvenile Court Judge will be defined by Exhibit "C". Actual numerical changes may occur from year to year.

The term of the agreement is one year, beginning the first day of January, 2014 and will end on the thirty-first (31<sup>st</sup>) day of December, 2014.

Should any changes of payment amount or conflict in payment schedule arise, BARROW COUNTY is required to give at least thirty (30) days prior notice to JACKSON COUNTY.

JACKSON COUNTY and BARROW COUNTY hereby agree that this intergovernmental agreement shall be consistent with and abide by the provision of any superseding contracts or agreements should any terms and conditions conflict with this intergovernmental agreement. JACKSON COUNTY and BARROW COUNTY thus agree that the new payment and receipt of payment agreement are compatible for the joint operation of the Juvenile Court based on the aforementioned per-capita percentage expenditure allotment.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the day and year first written above.

BARROW COUNTY  
By: *Pat Graham*  
Pat Graham  
Attest: *Marie Dickey*

JACKSON COUNTY  
By: *Tom Crow*  
Tom Crow, Chairman  
Attest: *Erucia Johnson*



## EXHIBIT "A"

OBJECT OF EXPENDITURE	2014	
	NUMBER	APPROVED
	5334	
Salaries - Department Head	5334.0101	\$ 92,873
Salaries - Regular	5334.0102	227,149
<b>Salaries Total</b>		<b>\$ 320,022</b>
Unemployment Insurance	5334.0108	\$ 1,144
Medicare	5334.0109	4,640
FICA	5334.0110	19,841
Retirement	5334.0111	12,187
Health Insurance	5334.0112	63,558
Workers' Compensation Insurance	5334.0113	3,347
<b>Benefits Total</b>		<b>\$ 104,718</b>
<b>Personal Services Total</b>		<b>\$ 424,740</b>
Postage	5334.0224	940
General Operating Supplies	5334.0225	5,000
Medical Supplies/Treatment <sup>3</sup>	5334.0245	50
Travel Expenditures	5334.0307	9,000
Legal	5334.0308	62,000
Conferences & Training	5334.0309	710
Court Reporters Fees	5334.0313	2,400
Dues <sup>4</sup>	5334.0318	1,450
Other Professional Fees <sup>5</sup>	5334.0320	500
Communications	5334.0326	2,600
Maintenance Contracts	5334.0328	610
Operating Leases <sup>1</sup>	5334.0367	3,060
<b>Operating Expenditures Total</b>		<b>\$ 88,320</b>
<b>Juvenile Court Total</b>		<b>\$ 513,060</b>

Exhibit "B"

Intergovernmental Agreement  
Budget Calculations for Juvenile Court  
Barrow County Estimated Portion

Jackson County Annual Budget 2013	\$	513,060
Juvenile Court Judges Salary		(88,434)
Court Reporter Fees		(2,400)
Witness Fees		-
Other Professional Fees		(500)
<b>Net Budget</b>		<u><u>421,726</u></u>
Net Budget		421,726
Barrow County's Percent of Expenditures		47%
<b>Barrow County 2013 Juvenile Court Budget</b>	<b>\$</b>	<u><u>198,211</u></u>
<b>Estimated Monthly Payment for Barrow County</b>	<b>\$</b>	<b>16,517.60</b>

EXHIBIT "C"

The following table is a 2014 breakdown of each County's portion of the difference in the Piedmont Judicial Circuit Juvenile Court Judge's salary between what the State of Georgia pays as base salary and what the actual payment by JACKSON COUNTY is according to the per-capita percentage expenditure agreement:

ACTUAL SALARY PAID BY JACKSON COUNTY:	\$93,128.00
BASE SALARY PAID BY STATE OF GEORGIA:	\$88,434.00
<b>DIFFERENCE:</b>	<b>\$4,694.00</b>

Note: the Jackson County portion is shown as a full, non-furloughed salary

COUNTY SALARY BREAKDOWN			
	41%	47%	12%
	JACKSON COUNTY	BARROW COUNTY	BANKS COUNTY
ACTUAL SALARY PORTION PAID BY COUNTY	\$ 1,924.54	\$ 2,206.18	\$ 563.28

	2010 Census	%
Jackson	60,485	41%
Barrow	69,367	47%
Banks	18,395	12%
Total	148,247	100%

BARROW COUNTY BOARD OF COMMISSIONER, GEORGIA  
 FISCAL YEAR 2014 APPROVED BUDGET  
 GENERAL FUND EXPENDITURES - LINE ITEM DETAIL  
 COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2012 AND 2013

	FY2012 REVISED BUDGET	FY2013 REVISED BUDGET	FY2014 1ST REQUEST	FY2014 2ND REQUEST	FY2014 BUDGET COMMITTEE	FY2014 APPROVED BUDGET
<b>2600 JUVENILE COURT</b>						
1002600 511000 SALARIES & WAGES	\$ 28,330	\$ 28,330	\$ -	\$ -	\$ -	\$ -
1002600 512100 GROUP INSURANCE	4,616	4,948	-	-	-	-
1002600 512200 FICA	1,756	1,757	-	-	-	-
1002600 512300 MEDICARE	411	411	-	-	-	-
1002600 512400 RETIREMENT CONTRIBUTIONS	3,431	3,431	-	-	-	-
1002600 521200 PROFESSIONAL SERVICES	36,956	31,947	106,155	104,000	104,000	104,000
1002600 521300 TECHNICAL SERVICES	4,200	4,300	11,405	11,405	11,405	11,405
1002600 523201 POSTAGE	500	450	497	500	500	500
1002600 523400 PRINTING AND BINDING	733	-	-	-	-	-
1002600 523450 COPIER CHARGES	-	4,118	2,043	4,195	4,195	4,195
1002600 531100 GENERAL SUPPLIES & MATERIALS	1,000	700	350	350	350	350
1002600 571000 INTERGOVERNMENTAL PAYMENTS	121,993	126,300	147,450	147,450	147,450	147,450
TOTAL JUVENILE COURT	\$ 203,927	\$ 206,691	\$ 267,900	\$ 267,900	\$ 267,900	\$ 267,900
<b>2800 PUBLIC DEFENDER</b>						
1002800 521200 PROFESSIONAL SERVICES	\$ 324,791	\$ 331,091	\$ 339,192	\$ 339,192	\$ 339,192	\$ 339,192
1002800 523200 COMMUNICATIONS	200	200	200	200	200	200
TOTAL PUBLIC DEFENDER	\$ 324,991	\$ 331,291	\$ 339,392	\$ 339,392	\$ 339,392	\$ 339,392