

TO: 2018 SPLOST CITIZEN COMMITTEE
FROM: PROJECT RECOMMENDATION SUB-COMMITTEE
DATE: JUNE 12, 2017
SUBJ: 2018 SPLOST RERENDUM RESOLUTION PROJECT
RECOMMENDATION

During its April 10, 2017 meeting, the Citizen SPLOST Committee agreed to create a Project Recommendation Sub-Committee for the purpose of evaluating project priorities and funding levels for a variety of County capital projects in the following areas: Barrow County Sheriff's Office, Barrow County Detention Center, Barrow County Emergency Services, Barrow County Leisure Services, and Barrow County Public Works. A project priority matrix was developed using the project priorities that were identified by the full Committee during the April 10 meeting session (attached).

The Project Recommendation Sub-Committee, comprised of members Stephanie Bramlett, Lynn Stevens, Jimmy Terrell, and Chad Norris met on June 5 to fully discuss each capital project listed on the priority matrix and develop a recommendation for which projects should be included on the November 2017 SPLOST referendum and a suggested level of funding for each project. The meeting was facilitated by County Manager Mike Renshaw.

As a result of these discussions, the Sub-Committee recommends that the 2018 SPLOST Citizen Committee make formal recommendation to the Barrow County Board of Commissioners that the following projects and funding levels be considered for inclusion in the 2018 SPLOST referendum resolution:

Barrow County Sheriff's Office

SWAT Replacement Ballistic Vests	\$60,000
Patrol Vehicle Replacement	\$1,500,000
Desktop Computer Replacement	\$394,000
Key Card Security Access (BCSO)	\$200,000
Office Furniture Replacement (BCSO)	\$100,000
Tactical SWAT Vehicle	<u>\$175,000</u>
Total BCSO:	<u>\$2,429,000</u>

Barrow County Detention Center

Addition of Inmate Cells (64 bed) Future 2023 Level 1 Project

Barrow County Emergency Services

Construction of New Station #3 (<u>or renovation</u>)	\$2,000,000
Construction of New Station #8	Additional Study Needed
Medical Unit New Purchase/Remount	<u>\$1,260,000</u>
Total BCES:	<u>\$3,260,000</u>

Barrow County Leisure Services

Victor Lord Park Expansion (<u>LEVEL 2 Project</u>) (3 fields on site, 2 off-site, tennis, exercise trail, dog park, and splash pad)	\$7,358,000
Senior Center/Gymnasium HVAC Replacement	\$100,000
Victor Lord Ball field Backstop Replacement	\$40,000
Gymnasium Floor Replacement	<u>\$100,000</u>
Total Leisure Services:	<u>\$7,598,000</u>

Barrow County Public Works

Road Maintenance (Resurfacing/Patching)	\$8,000,000
Sewer Treatment Facility Construction	\$11,000,000
Traffic Signals/Signing/Marking/Guard Rails	\$500,000
Bridge Repair/Replacement	\$1,300,000
Road Maintenance (Subdivision Streets)	<u>\$1,000,000</u>
Total Public Works:	<u>\$21,800,000</u>

Total Projected Capital Expense for Committee Recommended Projects	\$35,087,000
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