

LOCAL OPTION SALES TAX (LOST) COLLECTION CHART

MONTH	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
OCT.	\$ 395,135.93	\$ 443,383.37	\$ 437,762.36	\$ 471,567.67	\$ 479,973.96	\$ 516,581.39	524,539.27
NOV.	401,417.25	432,886.25	444,532.48	500,452.33	482,398.74	475,988.22	527,607.18
DEC.	467,155.74	504,335.96	504,750.55	548,881.07	527,520.11	611,009.09	587,679.99
JAN.	374,471.30	386,477.19	425,310.72	446,964.44	442,511.55	474,910.77	549,346.77
FEB.	426,156.21	487,685.80	425,524.67	454,447.14	461,782.29	477,142.40	495,754.90
MAR.	453,131.31	450,315.16	472,942.32	449,866.85	500,600.23	536,656.66	583,728.71
APR.	417,602.43	415,015.79	461,517.30	504,130.31	521,905.48	538,298.72	568,036.66
MAY	456,820.79	432,724.14	471,893.54	494,400.65	478,984.20	540,319.91	588,126.16
JUNE	437,284.14	434,241.02	469,118.80	511,254.12	515,182.50	511,218.44	
JULY	415,784.37	445,117.17	495,859.50	506,267.08	513,363.32		557,616.07
AUG.	446,079.75	460,541.41	488,298.19	487,501.40	489,688.13		523,263.80
SEPT	453,691.77	439,153.62	481,653.01	431,170.23	500,301.31		\$ 534,515.59
TOTAL	5,144,730.99	5,331,876.88	5,579,163.44	5,806,903.29	5,914,211.82	4,682,125.60	6,040,215.10
BUDGET	4,888,800.00	5,031,549.00	4,819,362.00	5,300,000.00	5,800,000.00	4,350,000.00	6,115,000.00
% Collected	105.2%	106.0%	115.8%	109.6%	102.0%	107.6%	98.8%

LOST Collections

