

## SPLOST 2018 Citizen Committee Project Ranking

Department	Project Description	Estimated Cost	Votes Received	Rank	CAT
BCSO	SWAT Replacement Ballistic Vests	\$60,000	14	T4	ii
BCSO Detention	Completion of Jail Facility	\$3,000,000	11	6	vi
BCSO	Patrol Vehicle Replacement	\$1,500,000	9	T7	ii
BCSO	Desktop Computer Replacement	\$394,000	5	T9	ii
BCSO	Tactical SWAT Vehicle	\$275,000	2		ii
BCSO	Key Card Security Access System(233 E. Broad St.)	\$200,000	0		
BCSO	Turning Target Range System	\$110,000	0		
BCSO	Office Furniture Replacement	\$100,000	0		
	Sub-Total	\$5,229,000			
BCES	Construction of New Station #3 (Bethlehem)	\$2,100,000	20	1	iii
BCES	Construction of New Station #8 (Northern Sector)	\$2,800,000	9	T7	iii
BCES	Medical Unit New Purchase/Remounts	\$1,260,000	8	T8	ii
BCES	Cardiac Monitor Upgrades	\$325,000	4	T10	ii
	Sub-Total	\$6,485,000			
Leisure Svcs.	VL Expansion (3 fields on site, 2 off, No AC, No SP)	\$6,975,000	15	3	Level 2
Leisure Svcs.	Senior Center/Gymnasium HVAC Replacement	\$150,000	12	5	viii
Leisure Svcs.	VL Park Ballfield Backstop Replacement	\$100,000	8	T8	viii
Leisure Svcs.	Gymnasium Floor Replacement	\$200,000	4	T10	viii
Leisure Svcs.	Victor Lord Expansion (5 fields, No Aquatic, No Skate Park)	\$7,358,000	0		
	Sub-Total	\$7,425,000			
Public Works	Road Maintenance (Resurfacing/Patching)	\$8,800,000	16	2	i
Public Works	Sewer Treatment Expansion (Tanner's Bridge)	\$5,000,000	14	T4	iv
Public Works	Traffic Signals/Signing/Marking/Guard Rails	\$2,000,000	5	T9	i
Public Works	Bridge Repair/Replacement	\$2,800,000	4	T10	i
Public Works	Road Maintenance (Subdivision Streets)	\$1,800,000	2		i
Public Works	Stormwater Culvert Repair	\$535,000	0		
Public Works	Dirt Road Improvements (Grading/Paving/Drainage)	\$2,700,000	0		
	Sub-Total	\$20,400,000			
	Total	\$39,539,000			